

BEREKUM EAST MUNICIPAL ASSEMBLY

2025 COMPOSITE ANNUAL ACTION PLAN

PREPARED BY: MPCU

OCTOBER, 2024

ANNUAL ACTION PLAN 2025

Development Dimension: Economic Development															
Adopted Goal: Build a robust enabling environment for the growth of private sector and the modernization of agriculture.															
Program	Sub-program	No	Broad Activities	Location	Timeframe (Year 2025)				Cost			Program Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
Economic Development	Trade, Industry and Tourism Services	1	Sensitization of Berekum Central Market Women on the new market structures and sheds for trading. (Gender)	Berekum	X				5,000.00	4,000.00			√	GDO/Management	BAC
		2	Construction of 2No. sheds, paving of market spaces, 3No. Speed Ramps, 1No. Fire Hydrant, 1No. Traffic Signal and Market and Streetlighting with Pole mounted transformer.	Berekum Thursday Market	X	X	X				630,459.29		√	CA	Works Dept.
		3	Construction of 4No. 14-unit open market stalls, 2No. Pavilion and paving of market access and market spaces	Berekum Thursday Markets	X	X					400,000.00		√	CA	Works Dept.
Economic Development	Trade, Industry and Tourism Services	4	Rehabilitation of 8No. Shed, 2No. Urinal at Berekum Central Market, Construction of 4No. Shed, 1No. Storage facility at Berekum Thursday Market.	Berekum Thursday Market Berekum Township	X	X					600,000.00		√	Works Dept	CA
		5	Undertake financial feasibility studies and develop the identified tourist site	Berekum	X	X	X	X	2,500.00	2500.00			√	CA	GTA
		6	Facilitate the operationalization of Cassava Processing factory under 1 District 1 factory	Namasua		X				150,000.00				√	CA
Economic Development	Trade, Industry and Tourism Services	7	Sensitize the public on the activities of the BRC and its functions	Municipal wide	X	X					5,000.00		√	GEA	REP

Economic Development	Trade, Industry and Tourism Services	8	Organize Technical Skills training for selected youth within the District	Business Resource Center, Berekum	X	X					6,000.00		√	GEA	REP
Economic Development	Trade, Industry and Tourism services	9	Meeting with the business Community in the district to discuss business issues.	Business Resource Center, Berekum		X					3,000.00		√	GEA	REP
		10	Follow-Up action on agreed actions from all engagements meeting with the business community	Selected locations			X				3,500.00	√		GEA	REP
		11	Encourage farmers and other SMEs to register their businesses	Municipal wide			X	X			1,500.00	√		GEA	REP
		12	Provide skills training in agro-processing, baking, soap making, auto and wood works	Selected locations	X	X					10,000		√	GEA	REP
		13	Support 10 MSEs to access credit from financial institutions	Municipal wide	X	X					500.00		√	GEA	REP
		14	Train and re-train 30 SMEs in financial records keeping.	Municipal wide			X	X			7,000.00		√	GEA	REP
		15	Facilitate provision of Credit Funds to 25 trained Youth as start-up capital	Selected beneficiaries			X	X			2,500.00		√	GEA	REP
		16	Organize stakeholders meeting to discuss MSMEs Development.	Municipal wide	X		X				3,000.00		√	GEA	REP
	17	Promote local businesses	Municipal wide	X		X				15,000		√	GEA	REP	
	18	Sensitize local Business Associations on the activities of GEA	Municipal wide	X	X	X	X			5,000.00		√	GEA	REP	
Trade, Industry and Tourism services	19	Organizing skills set training for selected participants under the BizBox Project for Apprentices to Entrepreneurs(A2E) participants.	Business Resource Center, Berekum	X	X	X	X	2,002.00		15,000.00	√		GEA	REP	
Trade, Industry and Tourism services	20	Organizing skills set training for selected participants under the BizBox Project For Skilled Craft Persons.(SCPS) participants.	Business Resource Center, Berekum	X	X	X	X			15,000.00	√		GEA	REP	
Trade, Industry and Tourism services	21	Organizing skills set training for selected participants under the BizBox Project For Participants	Municipal wide	X	X	X	X			15,000.00	√		GEA	REP	

			under Agric and Agricultural Business to Entrepreneurs (AA2E).												
	Agricultural Services and Management	22	Maintenance of one computer, 20 electric bulbs and one HP LaserJet P1101 Toner in 2nd and 3rd quarters	BEMA		X	X		830.00			√		CA	DoA
		23	Purchase of stationary set in the 1st and 3rd quarter	BEMA	X		X		2,200.00			√		CA	DoA
		24	Purchase a set of working PPEs for field staff	All Staff, Agric Dept.	X	X			1,560.00			√		CA	DoA
		25	Purchase of uniforms for 10 AEAs, 8 MDOs and 1 MDA by 2nd quarter 2025	All Extension and Vet Officers, Agric Dept.		X			2,600.00			√		CA	DoA
Economic Development	Agricultural Services and Management	26	Procure 2 standard pruners and one in the second quarter demonstration exercises for PERD fields	Agric Dept.		X			7,938.00			√		DoA	CA
Economic Development	Agricultural Services and Management	27	Purchase 1 GPS, 2 Measuring tapes in the for SRID activities in the 1st quarter	Agric Dept.	X				2,000.00			√		DoA	CA
		28	Training of 30 farmers (20 males and 10 females) on safe use of pesticides and how to PPEs when spraying in the 1st quarter	Berekum	X				840.00			√		DoA	CA
		29	Sponsor 1 Accountant to attend capacity building programmes in each quarter	BEMA	X	X	X	X	2,800.00			√		DoA	CA
		30	Train 35 farmers on the Farmer Business School model in the 1st quarter	Berekum	X				1,030.00			√		DoA	CA
		31	Sensitize 40 farmers on gender equality in 4 communities (Senase, Kato, Kutre 1 and Namasua) for the 1st,2nd and 3rd quarter	Senase, Kato, Kutre 1 and Namasua	X	X	X		990.00			√		DoA	CA
		32	Sensitize 6 other operational areas on IMO technology in the second quarter (Kotaa, Namasua, Biadan, Akrofro, Kutre1, Kutre 2)	Kotaa, Namasua, Biadan, Akrofro, Kutre1, Kutre 2		X			1,805.00			√		DoA	CA
		33	MDA, MCE, MCD monitor government flagship programmes (PERD, PFJ, etc) quarterly	Berekum	X	X	X	X	1,800.00			√		DoA	CA

		34	10 AEA's make at least 1920 home and field visits in each quarter	Berekum	X	X	X	X	18,720.00			√		DoA	CA
		35	8 MDOs carry out 312 quarterly field monitoring visits of PERD, PFJ, AEA's, and other programmes.	Berekum	X	X	X	X	24,000.00			√		DoA	CA
		36	Carry out TEDMAG trainings, sensitizing Staff on HIV/AIDS and other preventable diseases and child labour	Berekum	X	X			6,800.00			√		DoA	CA
		37	Organize quarterly Budget and technical review meetings	BEMA	X	X	X	X	720.00			√		DoA	CA
		38	Carry out SRID activities in 5 Operational Areas in 2nd and 4th quarters	BEMA and farmers		X		X	600.00			√		DoA	CA
		39	Conduct quarterly PFJ steering Committee meetings	BEMA and farmers	X	X	X	X	4,080.00			√		DoA	CA
		40	Organize 3 Zonal RELC Meetings (in the 2nd and 3rd quarters) and One District RELC meeting in the 3rd quarter	BEMA, Traditional authorities, farmers		X	X		5,920.00			√		DoA	CA
Economic Development	Agricultural Services and Management	41	Sponsor DDA and MISO to attend Web Base M&E System 2 days review session in the 3rd quarter.	RCC, MAG, BEMA			X		1,000.00			√		DoA	CA
Economic Development	Agricultural Services and Management	42	Sponsor DDA and MISO to attend 2 day training on Participatory M&E and the Results Indicator Book in the first quarter	RCC, MAG, BEMA	X				1,000.00			√		DoA	CA
Economic Development	Agricultural Services and Management	43	Attend Regional Joint Sector Review for 3 days in the 2nd quarters. (Director, 1 staff and driver)	RCC, MAG, BEMA		X			588.30			√		DoA	CA
Economic Development	Agricultural Services and Management	44	Attend Regional RELC planning session for 2 days in the 3rd quarter	RCC, MAG, BEMA			X		1,000.00			√		DoA	CA
Economic Development	Agricultural Services and Management	45	Carry out Livestock census in all the communities in the 1st and 4th quarters	BEMA, farmers and other stake holders				X	400.00			√		DoA	CA
Economic Development	Agricultural Services and Management	46	Train 20 women farmers on mushroom production in the 2nd quarter	BEMA		X			760.00			√		DoA	CA

Economic Development	Agricultural Services and Management	47	Train 50 livestock farmers on Good Animal husbandry in the 3rd quarter	BEMA			X		1,700.00			√		DoA	CA
Economic Development	Agricultural Services and Management	48	Organize quarterly prophylactic treatment for livestock in the Municipality by vaccinating 30,000 poultry, 20,000 small ruminants and 10,000 cattle against diseases.	BEMA, Farmers and traditional authorities	X	X	X	X	1,800.00			√		DoA	CA
Economic Development	Agricultural Services and Management	49	Conduct 8 plant clinics across the entire 10 operational areas in the district with at least, 30 farmers per session in 2025	BEMA, PPRSD	X	X			1,000.00			√		DoA	CA
Economic Development	Agricultural Services and Management	50	Purchase and distribute coconut seedling under the PERD program in the 2nd quarter	BEMA		X			35,000.00			√		DoA	CA
Economic Development	Agricultural Services and Management	51	AEAs Establish 16 demonstrations (2 each) at 8 communities on Good Agricultural Practices (GAPs) and Establishing and strengthening of FBOs in each quarter	BEMA	X	X	X	X	2,280.00			√		DoA	CA
Economic Development	Agricultural Services and Management	52	8 AEAs conduct 16 quarterly Farmer Field Days at all demonstration sites	BEMA	X	X	X	X	2,560.00			√		DoA	CA
Economic Development	Agricultural Services and Management	53	Conduct a One Day training on food safety and nutrition for women in agriculture (Gender)	Berekum				X	7,000.00	3,000.00		√		DoA	GDO
TOTAL									290,823.30	2,500.00	17,37,459.30				
									293,323.30						

Development Dimension: Social Development
Adopted Goal: Create opportunities for the overall well-being and development of human capital and promote the welfare of the vulnerable and excluded

Program	Sub-program	No	Broad Activities	Location	Timeframe (Year 2025)				Cost (GHC)			Program Status		Implementing Institution/Department		
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
Social Services Delivery	Environmental Health and Sanitation Services	54	Maintenance of Communal container sites	Berekum	X	X			25,800.00				√	MEHU	Zoomlion GH. Ltd.	
		55	Maintenance of final waste disposal site	Abi	X	X	X	X	800,000.00					√	Waste Landfill Company/MEHU	MA
		56	Evacuation of Solid waste heaps	Kutre No.1, Mpatasie, Kato, Senase, Biadan	X	X	X	X	235,000.00				√		MEHU/MLGDRD/IDA	MA
		57	Procurement of 4 No. motor bikes for the Environmental Health Unit	Berekum, Senase, Mpatasie, & Kutre Zones	X	X	X	X	40,000.00	20,000.00				√	MA	MEHU
		58	Repair and maintain sanitation facilities at Mpatasie and senase zonal council offices	Mpatasie and Zonal Council	X	X	X	X	20,000.00				√		MEHU	MA
		59	Environmental Sanitation management (Refuse lifting etc.)	Berekum	X	X	X		135,000.00				√		MEHU	MA
		60	Construction of 22-seater ultra-modern toilet facility with urinal bathroom, changing room and resting facility under the GSCSP	Berekum	X	X			500,000.00				√		MEHU	MA
		61	Support for MEHU's activities (Education Programs, clean-up exercises, sanitary items, inspections, National Events, Pauper burials, etc.)	Municipal wide	X	X	X	X	60,000.00	35,000.00				√	MA	MEHU
62	Provision of sanitation improvement package	Municipal wide	X	X	X	X	287,500.00					√	MA	Zoomlion GH Ltd./MEHU		

		63	Construct 2No. 10-Seater WC Toilet with mechanized Boreholes	Kutre No.1, Kutre No.2		X	X	X	300,000.00			√		MA	GHS
		64	Provide, Dislodge, and renovate public toilets within the municipality	Antonotia Magazine		X	X		150,000.00			√		MEHU/ Work Dept	-
		65	Undertake water quality testing at all water sources	Municipal wide	X	X	X	X	60,000.00				√	DoW	MWST/G WCL
		66	Fumigation/Vector control at Sanitary sites and other public places in the Municipality	Municipal wide	X	X	X	X	230,000.00				√	Zoomlion GH Ltd./MEHU	MA
		67	Undertake the construction of household and institutional latrines	Municipal wide, Senase Methodist 'B' School	X	X	X	X	1,650,000.00			√		MEHU/ WORKS	MA
		68	Procurement of 5 no. skip solid waste containers	Berekum	X	X	X	X	250,000.00			√		MEHU	MA
Social Services Delivery	Environmental Health and Sanitation Services	69	Organize medical screening for food and drink vendors	Municipal wide		X			40,000.00	50,000.00		√		MEHU	MA
Social Services Delivery	Social Welfare and Community Development	70	Facilitate scaling up of LEAP beneficiaries by 20%	Selected beneficiaries	X	X	X	X	4,000.00	3,392.00			√	DSW/CD	CA
Social Services Delivery	Social Welfare and Community Development	71	Sensitization on social vices of children and the role of parents (Durbar & FMs)	Municipal wide		X	X			3,300.00		√		CA	DSW&CA/CA
Social Services Delivery	Social Welfare and Community Development	72	Build the capacity of 50 vulnerable persons in IGA skills	Selected beneficiaries	X	X	X	X	10,000.00	5,000.00		√		CA	DSW&CD/CA
Social Services Delivery	Social Welfare and Community Development	73	Protect and promote the child rights in areas like child maintenance custody, family reconciliation, supervision of Day Care Centers, running of children home/ Orphanage	Reported cases to DSWCD, Berekum	X	X	X	X		4,000.00		√		DSW&CD	CA
Social Services Delivery	Social Welfare and Community Development	74	Organize sensitization programme on children and women rights and welfare	4 Zonal Council Capitals	X	X	X	X		3,000.00		√		DSW/CA	CA

Social Services Delivery	Social Welfare and Community Development	75	Sensitize 50 women in participation and decision-making process	4 Zonal Council Capitals	X	X	X	X		4,500.00		√		DSW/C D	CA/ Dept. of women
Social Services Delivery	Social Welfare and Community Development	76	Support physically challenge (PWDs) to earn descent living	Selected beneficiaries	X	X	X	X		70,000.00		√		DSW/C D	PWDs Association
Social Services Delivery	Social Welfare and Community Development	77	Registration and renewal of poor onto the NHIS	Selected beneficiaries	X	X	X	X		25,000.00		√		CA	NGOs
Social Services Delivery	Social Welfare and Community Development	78	Embark on a social/public education at Kutre No. 1 on the alarming rate of teenage pregnancy (Gender)	Kutre No. 1		X			4,500.00	5,500.00		√		GDO	Social Welfare and Comm. Dev't
Social Services Delivery	Social Welfare and Community Development	79	Embark on a One Day World Menstrual Hygiene Day at Berekum Central Business Area (Gender)	Berekum			X		6,000.00	4,000.00		√		GDO	SWCD/GES
Social Services Delivery	Social Welfare and Community Development	80	Conduct a One Day Sensitization programme at Nyameakwan information centre on Gender Based violence and ways of mitigating it (Gender)	Nyameakwan Information Centre				X	6,500.00	3,500.00		√		GDO	SWCD
Social Services Delivery	Health Services and Management	81	Supply of Medical Equipment to existing CHPs Compounds	Municipal wide	X	X	X		400,000.00			√		CA	MOH/GHS
Social Services Delivery	Health Services and Management	82	Construction of 1 No. CHIPS compound	Namasua	X	X			66,623.00			√			MOH GHS
Social Services Delivery	Health Services and Management	83	Organise Malaria prevention Campaigns	Municipal wide	X	X	X	X	6,000.00			√		GHS	MA
Social Services Delivery	Health Services and Management	84	Conduct TB active case search in high risk communities	Municipal wide	X	X			7,500.00			√		GHS	MA
Social Services Delivery	Health Services and Management	85	Construction of 2No. 2-bedroom Nurses Quarters	Berekum	X	X			470,348.00			√		MOH	MA

Social Services Delivery	Health Services and Management	86	Construction of 1 No. 3 Bedroom Staff Quarters for Health Director, Berekum	Berekum	X	X				600,000.00		√		MA	GHS
Social Services Delivery	Health Services and Management	87	Completion of Agenda 111 Hospital	Kutre No.2	X	X	X	X	10,000.00			√		MA	GHS
Social Services Delivery	Health Services and Management	88	Organize outreach wellness clinics to screen for hypertension and diabetes in the general population	Municipal wide	X	X	X	X	10,000.00			√		GHS	MA
Social Services Delivery	Health Services and Management	89	Intensify Health education on psychological mental health	Municipal wide	X	X	X	X	15,000.00			√		GHS	MA
Social Services Delivery	Health Services and Management	90	Construct CHPS compound	Senase		X	X		460,000.00			√		MOH	Works Dept.
Social Services Delivery	Health Services and Management	91	Sensitization of adolescent on sexual reproductive health	Selected communities	X			X		9,000.00		√		NYA	GES, GHS, NGOs
Social Services Delivery	Health Services and Management	92	Facilitate the acquisition and distribution of treated bed nets	Municipal wide	X	X	X	X	14,000.00			√		GHS	MA
Social Services Delivery	Health Services and Management	93	Organize HIV/AIDS prevention campaign	Municipal wide	X	X	X	X	4,500.00				√	MA	GHS
Social Services Delivery	Health Services and Management	94	Embark on COVID-19 education to the general population	Municipal wide	X	X			5,000.00				√	MA	GHS
Social Services Delivery	Education Youth and Development	95	Provide 1,000 dual and 500 mono-desks.	Selected Schools	X	X	X	X	500,000.00			√		MA	GES/GET FUND
		96	Provide 150 sets of Teachers furniture	Selected Schools	X	X	X	X	300,000.00			√		GETFUND	MA/ GES
		97	Support GES programmes Mock exams, STME Clinics, Sports& Culture, My First Day, at School etc.	Municipal Wide	X	X	X	X	900,000.00			√		MA	GES
		98	Support Basic Schools Sports with footballs, jerseys and table tennis kits	Selected Schools	X	X	X	X	70,000.00			√		MA	GES
		99	Support GES Programmes (Pre-School, Girl-Child, Guidance and Counselling, SHEP etc)	Selected Schools	X	X	X	X	35,000.00			√		MA	GES

		100	Renovation of Schools at Berekum	Selected Schools in Berekum					400,000.00			√		GES	CA
Social Services Delivery	Education Youth and Development	101	Construction of 3 No. 3-unit classroom block at RC Mixed School, Methodist and Biadan	RC Mixed School, Methodist and Biadan	X	X	X		1,350,000.00			√		GES	MA
Social Services Delivery	Education Youth and Development	102	Construction of 1 No. 2 Unit KG Block at Presby 'A' School, Berekum	Berekum	X	X			350,000.00			√		GES	MA
Social Services Delivery	Education Youth and Development	103	Construction of 1 No. 3-Unit Classroom Block with ancillary facilities	Kyereyawkrom	X	X			62,267.11				√	MA	GES
									TOTAL	10,661,038.11	832,192.00	250,000.00			
									SUB-TOTAL	11,743,230.11					

Development Dimension: Environment, Infrastructure and Human Settlement
Adopted Goal: To ensure Sustainable Improvement and expansion of production infrastructure and services for accelerated development

Program	Sub-program	No	Broad Activities	Location	Timeframe (Year 2025)				Cost			Program Status		Implementing Institution/ Department		
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
Environmental Management	Disaster Prevention and Management	104	Training of disaster volunteer groups in the various communities	Berekum	X				12,000.00			√		NADMO	GNFS	
		105	Sensitize public on firefighting, protection and prevention	Berekum	X				10,000.00			√		NADMO/GNFS	INFO. SER. DEPT.	
		106	Support disaster victims with relief items	Berekum	X				3,000.00			√		NADMO	MA	
		107	Planting of trees in selected communities	Berekum		X			8,000.00				√		NADMO/Parks and Garden, Forestry	MA
		108	Create public awareness on rainstorm related disasters	Berekum		X			9,000.00				√		NADMO/GMA	MA
		109	Organize public education program on environmental pollution	Berekum			X		8,000.00				√		NADMO/ Environmental Health	CA/ EPA/ GNFS
		110	Train staff on climate change and disaster risk reduction strategies	Berekum			X		4,000.00				√		NADMO	MA/GMSD
Environmental Management	Disaster Prevention and Management	111	Organize seminars and durbar to celebrate international day for disaster reduction	Berekum			X	6,000.00				√		NADMO	MA/GNFS	

Environmental Management	Disaster Prevention and Management	112	Train and re-train anti-bush fire volunteers	Berekum				X	6,000.00			√		NADMO	MA/GNFS
Environmental Management	Disaster Prevention and Management	113	Public education on prevention of wildfire and domestic fire	Berekum				X	7,000.00			√		NADMO	MA/GNFS
Environmental Management	Disaster Prevention and Management	114	Inspection of activities and projects in the zones	Berekum				X	2,000.00			√		NADMO	MA
Infrastructural Delivery and Management	Public Works, Rural housing and Water Management	115	Construction of 1No. of 2-Storey Conference Hall with Offices and Lockable shops	Berekum Township		X	X			7,001,546		√		Works Dept	MPCU
		116	Construction of 1No.Storey,10 Unit Office Complex Block and External works	Berekum	X	X			203,690.50					Works Dept.	BEMA
		117	Rehabilitate 20 boreholes	Municipal Wide					200,000.00			√		Works Dept	-
		118	Undertake testing of water points	Municipal Wide										Works Dept	-
		119	Drill and mechanize 7no. boreholes	Municipal wide	X	X			400,000.00			√		Works Dep't	-
		120	Drilling of 5 no. Boreholes	Municipal wide	X	X			250,000.00			√			-
		121	Construct lorry park to decongest Central Business District	Berekum Thursday Market	X	X			300,000.00			√		MLGD RD	Works Dept.
	Public Works, Rural housing and Water Management	122	Construct 1No. semi-detached quarters for senior staff	Berekum	X	X			250,000.00				√	Works Dept.	CA
	Public Works, Rural housing and Water Management	123	Construct Bungalow for Divisional Police Commander	Berekum		X	X	X	350,000.00				√	Ghana Police Service/ Works Dept.	CA
	Public Works, Rural housing and Water Management	124	Facilitate the construction of small-town water system	Kutre II /Anyinasu	X	X	X	X	10,000.00				√	MA	CWSA

Infrastructural Delivery and Management	Roads and Transport Services	125	Supply and Installation of 300No. Streetlights in Berekum Township	Berekum		X				400,000.00		√	Works Dept/co consultant	MPCU	
		126	Paving of Walkway in Berekum Township	Berekum Thursday Market	X	X					399,000.00		√	Works Dept.	MPCU
		127	Grading of 20km local roads in Berekum East Municipality	Berekum	X	X	X	X	900,000.00			√		Urban roads	Works Dept.
		128	Reshaping and spot improvement of 30km local roads in Berekum East Municipality	Berekum	X	X	X	X	950,000.00			√		Urban Roads Dept.	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	129	Regravelling of 10km local roads in Berekum East Municipality	Berekum	X	X			1,000,000.00		√		NYA	MTTD, DVLA	
Infrastructural Delivery and Management	Roads and Transport Services	130	Construction of 800m long, 0.6m U-drain on selected locations in Berekum East Municipality	Berekum	X	X			600,000.00		√		Urban Roads	-	
Infrastructural Delivery and Management	Roads and Transport Services	131	Construction of 600m long, 0.9 U-drain on selected locations in Berekum East Municipality	Berekum		X	X		700,000.00		√		Urban roads	Works Dept.	
Infrastructural Delivery and Management	Roads and Transport Services	132	Construction of 900m long, 1.2m open storm drain with 6 No. foot bridge on selected location in Berekum East Municipality	Berekum	X	X			1,000,500.00		√		Urban roads	Works Dept.	
Infrastructural Delivery and Management	Roads and Transport Services	133	Construction of 4 No. 0.6m diameter double cell pipe culvert in Berekum East Municipality	Berekum	X	X	X		400,000.00		√		Urban Roads	Works Dept.	
Infrastructural Delivery and Management	Roads and Transport Services	134	Construction of 5 No. 0.9m diameter double cell pipe culvert in Berekum East Municipality	Berekum	X	X	X		750,000.00		√		Urban Roads	Works Dept.	
Infrastructural Delivery and Management	Roads and Transport Services	135	Construction of 2 No. 1.2m diameter double cell pipe culvert in Berekum East Municipality	Berekum	X	X			400,000.00		√		Urban Roads	Works Dept.	

Infrastructural Delivery and Management	Roads and Transport Services	136	Construction of 2 No. 2m×2m Box culvert in Berekum East Municipality	Berekum		X	X		1,000,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	137	Construction of 1km metal guard rails in Berekum	Berekum	X				90,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	138	Construction of 2km pedestrian walkway	Berekum	X				300,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	139	Pothole patching on selected local roads in Berekum East Municipality	Berekum	X	X			250,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	140	Desilting of selected open U-drain in Berekum East Municipality	Berekum	X	X			70,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	141	Desilting of culverts and earth drain channels in Berekum East Municipality	Berekum			X	X	80,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	142	Grasscutting along selected roads in Berekum East Municipality	Berekum	X	X			40,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	143	Fabrication and installation of metal gratings at selected locations in Berekum East Municipality	Berekum	X	X			60,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	144	Road line markings and pedestrian crossing with road signs on selected roads in Berekum East Municipality	Berekum		X	X		100,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Roads and Transport Services	145	Construction of 4 No. speed table at selected location in the Berekum East Municipality	Berekum	X	X			100,000.00			√		Urban Roads	Works Dept.

Infrastructural Delivery and Management	Roads and Transport Services	146	Provision and installation of 1 No. traffic light in Berekum	Berekum	X	X			250,000.00			√		Urban Roads	Works Dept.
Infrastructural Delivery and Management	Physical and Spatial planning Development	147	Meeting of Technical Sub-Committee Members	Municipal Assembly Hall	X	X	X	X		20,000.00		√		Physical Planning Department	Works & Housing Department
		148	Meeting of Spatial Planning Committee Members	Municipal Assembly Hall	X	X	X	X	8,000.00	25,600.00		√		Physical Planning Department	Works & Housing Department
Infrastructural Delivery and Management	Physical and Spatial planning Development	149	Digitisation of streets. Digitisation of properties. Assigning of names to streets. Assigning of upn to parcel properties. Assigning of property numbers.	Berekum	X	X	X	X	5,000.00				√	Physical Planning Department	Works & Housing Department
Infrastructural Delivery and Management	Physical and Spatial planning Development	150	Data Collection Ground truthing Digitisation	Kato -Nafa	X	X	X	X	5,000.00			√		Physical Planning Department	Works & Housing Department
TOTAL									25,933,224.96	14,000.00	10,700,546.00				
SUB-TOTAL									36,647,770.96						

Development Dimension: Governance, Corruption, and Public Accountability
Adopted Goal: To promote transparency, accountability and good governance in the Municipality

Program	Sub-program	No	Broad Activities	Location	Timeframe (Year 2025)				Cost			Program Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
Management and Administration	General Administration	151	Organize administrative and technical meetings	Berekum	X	X	X	X	100,000.00	50,000.00		√		CA	Other Departments
		152	Organize General Assembly and Sub-Committee Meetings	Berekum	X	X	X	X	200,000.00			√		CA	Other Dept.
		153	Organize 3No. Town Hall meetings	Berekum	X	X	X	X		50,000.00		√		DIO	CA
		154	Train and re-train Zonal Council members	4 Zonal Councils Capitals	X	X	X	X	6,000.00			√		MA	-
		155	Support to security operations	Municipal wide	X	X	X	X	30,000.00			√		CA	
		156	Support to traditional authorities	Municipal wide	X	X	X	X		50,000.00		√		CA	
		157	Undertake protocol services	Municipal wide	X	X	X	X		30,000.00		√		CA	-
		158	Pay Telecommunication Subscription and electricity charges	Berekum	X	X	X	X		40,000.00		√		CA	-
		159	Purchase of office equipment and maintenance	Berekum	X	X	X	X	6,000.00	6,000.00		√		CA	-
		160	Purchase fuel and lubricants for official vehicles	Berekum	X	X	X	X		5,000.00		√		CA	-
		161	Maintenance and repairs of official vehicle	Berekum	X	X	X	X		100,000.00		√		CA	-
		162	Implement MA's Public Participation Strategy document. (Town Hall Meetings, SPEFA, Fee-fixing consultation etc.)	Municipal wide		X	X	X	5,000.00			√		MA	-
		163	Provide logistics and equipment to Zonal Council offices	4 Zonal Council Capitals	X	X	X	X	8,500.00			√		MA	-
		164	Facilitate the provision of logistics and equipment to Municipal Fire Service Office	Berekum		X	X	X	5,000.00			√		CA	GNFS
		165	Support MA Staff to attend various training programs	Selected Beneficiaries	X	X	X	X	22,000.00	6,000.00		√		CA	Training institutions
		166	Rehabilitate administration Bock	Berekum		X	X		20,000.00				X	Works Dept.	MA

		167	Rehabilitate Assembly Residential Buildings	Berekum	X	X	X	X	75,000.00			√		Works Dept	MA
		168	Establish Police Post	Kutre No. 1		X	X	X	150,000.00			√		MA	Ghana Police Service /Works Dept.C A
		169	Support to other public sector Agencies and Departmens	Berekum	X	X	X	X	300,000.00			√			NIA, DVLA, NHIA etc
		170	Organize workshops for dissemination of plans and reports among stakeholders	Berekum	X	X	X	X	5,000.00	3,000.00		√		MA	CA
		171	Construction of 1No. Police Station at Charge Office	Berekum	X	X			54,107.00				√	Works Dept.	BEMA
		172	Construction of 1-bedroom semi-detached staff quarters	Berekum	X	X			13,313.42				√	Works Dept.	BEMA
		173	Construction of 1No. 3 Bedroom Staff Quarters for Police Commander, Berekum	Berekum	X	X			600,000.00				√	Works Dept.	BEMA
		174	Construction of first floor of 1No. 2 storey office complex	Berekum	X	X	X		150,000,000.00					Works Dept.	BEMA
		175	Data Collection on nominal Roll of Self Employed and Other Rateable Properties	Berekum	X	X	X	X		10,000.00		X		Statistics Dept	Budget
		176	Data on Monthly Change in Prices of Goods and Services for consumer Price Index (CPI) Computation	Selected Outlet Stores and Open Market At The Central Market	X	X	X	X			20,000.00		X	Statistics Dept	GSS
		177	Harmonization of other Units/Department	Selected Decentralizes and Non-Decentralized Departments/Units	X	X	X	X			5,000.00		X	Statistics Dept	GSS
		178	Procure Office Equipment and Furniture	Berekum	X	X	X	X	10,000					Statistics Dept	CAD
	Human Resource Management	179	Training of officers in Performance Management	BEMA	X					2,500.00		√		HRD	BEMA
		180	Training of officers in the Local Government protocols	BEMA	X					2,500.00		√		HRD	BEMA

		181	Training of officers in effective Retirement Planning	BEMA		X				3,000.00		√		BEMA	SSNIT
		182	Training of officers in proper financial management and procurement processes	BEMA			X				3,500.00	√		BEMA	FINANCE DEPT
		183	Training of officers in Public Health Law and Community- Lead Total Sanitation	BEMA				X			2,000.00	√		MEHA	BEMA
		184	Purchase of a two swivel chairs	BEMA		X			4,000.00			√		CA	HRD
Management and Administration	Human Resource Management	185	Purchase of a set of office curtains	BEMA		X			2,000.00			√		CA	HRD
Management and Administration	Human Resource Management	186	Validating of staff salaries	BEMA	X	X	X	X		3,600.00		√		HRD	BEMA
Management and Administration	Human Resource Management	187	Submission of Validation report	RCC	X	X	X	X		500.00		√		HRD	BEMA
Management and Administration	Human Resource Management	188	Submission of Training Plans and Quarterly reports	RCC	X					1,000.00		√		HRD	BEMA
Management and Administration	Human Resource Management	189	Submission of promotion list and Appraisal forms	RCC	X	X	X	X		1,000.00		√		HRD	BEMA
Management and Administration	Human Resource Management	190	Submission of updated Nominal Roll	Accra	X	X	X	X		1,000.00		√		HRD	BEMA
Management and Administration	Human Resource Management	191	Submission of official inputs of staff	RCC	X	X	X	X		1,000.00		√		HRD	BEMA
Management and Administration	Finance and Audit	192	Training in GIFMIS, PFM Act and Procurement Act	Berekum	X				10,000.00			√		CA	MA/Consultant
Management and Administration	Finance and Audit	193	Establish revenue and socio-economic database	Municipal wide	X				100,000.00			√		CA	MA/Consultant
Management and Administration	Finance and Audit	194	Implement MA's Public Participation Strategy document. (Town Hall Meetings, SPEFA, Fee-fixing consultation etc.)	Municipal wide		X	X	X	5,000.00			√		MA	-
Management and Administration	Finance and Audit	195	mobilization techniques to revenue staff.	Berekum	X		X		4,000	8,000.00		√		FD	CA

Management and Administration	Finance and Audit	196	Identify other forms of revenue sources	Municipal wide	X	X	X	X	2,000	3,000.00		√		FD	CA
Management and Administration	Finance and Audit	197	Educate and sensitize rate payers on the need to pay taxes	Municipal wide	X	X	X		2,000	2,500.00		√		FD	CA
Management and Administration	Finance and Audit	198	Re-train all Accounts officers and Heads of Departments and Units on PFM Act and Spend only on prioritized /budgeted areas	Berekum Municipal Assembly		X	X		3,000	5,000.00		√		CA	FD
TOTAL									151,741,920.42	334,600.00	30,500.00				
SUB-TOTAL									152,107,020.42						

Development Dimension: Emergency Planning and Response, Including Covid 19 Recovery

Adopted Goal: To promote and mainstream emergency planning and preparedness into Berekum East development planning process to respond to emergencies including COVID 19.

Programme	Sub-program	No	Broad Activities	Location	Timeframe (Year 2025)				Cost			Program Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating
		199	Conduct screening of Covid 19 Virus in the Municipality	Municipal wide	X	X	X	X	10,000			√		MA	GHS
		200	Conduct campaign to create awareness of the Covid 19 Virus	Municipal wide	X	X	X	X	5,000			√		MA	GHS
		201	Provision for Emergency Planning and response	Municipal wide	X	X	X	X	50,000	20,000		√		MA	-
TOTAL									65,000.00	20,000.00					
SUB-TOTAL									85,000.00						

Development Dimension: Implementation, Coordination, Monitoring and Evaluation
Adopted Goal: To promote the delivery of development outcomes in the municipality.

Programme	Sub-program	No	Broad Activities	Location	Timeframe (Year 2025)				Cost			Program Status		Implementing Institution/Department		
					Q1	Q2	Q3	Q4	GoG	IGF	Others	New	On-going	Lead	Collaborating	
Management and Administration	Planning, Budget, Monitoring & Evaluation	202	Preparation of Medium Term Development Plan (MTDP) (2026-2030)	Berekum	X	X			120,000.00			√		MA	CA	
		203	Monitor and evaluate development projects	Municipal wide	X	X	X	X	30,000	20,000.00	50,000.00	√		MA	CA	
		204	Design and Supervision of projects	Urban Berekum	X	X	X	X			2,732,172.90	√		CA	Ministry	
		205	Facilitate the preparation and implementation of plans for Monitoring and Evaluation	Berekum	X	X	X	X	20,000.00	5,000.00		√		MA	CA	
		206	Organize workshops for dissemination of plans and reports among stakeholders	Berekum	X	X	X	X	5,000.00	3,000.00		√		MA	CA	
		207	Provision for environmental and social safeguard issues	Municipal wide	X	X	X	X	100,000.00				√		CA	EPA
		208	Prepare baseline/start up report	Berekum	X						6,032.00	√		MPCU	-	
		209	Organize quarterly meetings with stakeholders of the UDG 3 project	Berekum	X	X	X	X			29,948.00	√		MPCU	-	
		210	Undertake monthly data collection on UD3 project	Berekum	X	X	X	X			10,024.84	√		MPCU	-	
		211	Preparation and submission of quarterly progress reports	Berekum	X	X	X	X			8,048.00	√		MPCU	-	
		212	Organize monthly site meetings	Berekum	X	X	X	X			21,936.00	√		MPCU	-	
		213	Field visit to site by key officers of the Assembly	Berekum	X	X	X	X			21,731.20	√		MPCU	-	
		214	Undertake performance audit	Berekum	X						6,132.80	√		MPCU	-	
				TOTAL							225,000.00	8,000.00	3,177,547.36			
		SUB-TOTAL							3,410,547.36							