

**BEREKUM EAST MUNICIPAL ASSEMBLY**

**ANNUAL ACTION PLAN 2021**

**ECONOMIC DEVELOPMENT**

**Adopted Goal: Build a Prosperous Society**

Management and Administration	Activities/Operations	Location	Output/Impact Indicators	Time frame				Indicative Budget	Source of Funding	Implementing Agencies		M & E
				1 <sup>st</sup> Qtr	2 <sup>n</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr			Lead	Collaborating	
	1. Provide incentives/packages and logistical support to revenue staff	Berekum	Incentives packages Provided	X	X	X	X	5,750	IGF	FD	CA	FD
	3. Provide skills training in revenue mobilization techniques to revenue staff.	Berekum	Skills training in revenue mobilisation organized	X	X	X	X	3,750	GoG	FD	CA	FD
	4. Identify other forms of revenue sources	Municipal wide	Other form of revenue sources identified	X	X	X	X	1,000	IGF	FD	CA	FD
	5. Educate and sensitize rate payers on the need to pay taxes	Municipal wide	Education on payment of taxes organized	X	X	X		2,500	IGF	FD	CA	FD

	6.Re-train all Accounts officers and Heads of Departments and Units on PFM Act  7.Spend only on prioritized /budgeted areas	Berekum Municipal Assembly	All Account officers and Heads of Dept. and Units Re-trained  2.Prioritised/ Budgeted Areas spent on		X	X		5,000	GoG/IGF	FD	CA	FD
	8.Sensitize the public on the implementation of one district one factory initiative	Municipal wide	Public sensitized on the 1D1F Initiative	X	X	X	X	5,000	GoG/IGF	CA	MOFA,B AC	CA
	9.Support to PFJ and PERD	Municipal wide	Farmers supported	X	X	X	X	40,000.00	GOG/IGF	CA	MOFA	CA
	Maintenance of official vehicles for ( Agric Dept.)	Berekum	Agric Dept. Office vehicles Maintained		X	X		15,474.00	GoG/CIDA	MOFA	MOFA	MOFA
	National Farmers Day	Berekum	Farmers Day celebrated				X	50,000.00	IGF/DACF	CA/MOFA		MOFA
	Purchase Office supplies and consumable for Agri Dept.(Goods)	Berekum	Office supplies and consumables supplied		X		X	7,150.00	GoG/IGF/ CIDA	MOFA/CA		MOFA/CA

	Training workshop for Agric staff	Berekum	Workshops organised	X	X	X	X	9,100.00	CIDA	MOFA		MOFA
	10..Facilitate the allocation of land for LED purposes	Selected locations	Land for LED allocated	X	X	X	X	5,000	IGF	CA	Traditional Authorities	CA
	11..Service the allocated land (Land acquisition/preparation, extension of electricity and water)	Selected location	Allocated land for LED serviced	X	X			250,000	GoG	CA	Investors, MLGRD, MOTI	CA
	12. Encourage farmers to produce the raw materials required for LED outputs	Municipal wide	No. of Farmers encouraged	X	X	X	X	2,500	GoG	CA	Investors, MLGRD, MOTI	CA
	13. Provide skills training in agro-processing, baking, soap making, auto and wood works	Selected locations	50 youth trained in employable skills	X	X	X	X	25,000	GoG/IGF/Donor	NBSSI/BAC	CA	NBSSI/BAC
	14.Support 10 SMEs to access credit from financial institutions	Municipal wide	10 SMEs operators supported			X	X	5,000	GoG/IFG	NBSSI/BAC	BAC Financial Institutions	NBSSI/BAC
	15.Provide start up kits for SME trainees	Selected areas	Start up kits provided		X		X	100,000.00	GOG	NBSSI/BAC	BAC Financial Institutions	NBSSI/BAC

	16. Train and re-train 10 SMEs operators in PPP and local content arrangements	Municipal wide	10 SMEs trained and re-trained	X	X	X	X	5,000	GoG/IFG	BAC	MOF	BAC
	17. Identify and register 250 farmers interested in Cashew and Oil palm production  18. Support the farmers to acquire improved seeds  19. Equip farmers with cultivation skills  20. Support farmers to access credit from EXIM Bank and ADB.  21. Link-up producers to marketing opportunities world-wide	Municipal wide	250 farmers identified and supported	X	X	X	X	12,500	GoG/IFG	MA	MOFA FarmerGroups GEPA EXIM Bank ADB Gh. Buffer Stock Company	MA
	22. Support farmers to acquire and cultivate high yielding planting materials	Municipal wide	Farmers provided with high yielding planting materials		X	X		1,250	IGF	MOFA	CA	MOFA

	23. Facilitate farmers access to inputs and funds	Municipal wide	Access to inputs and funds improved	X	X	X	X	1,250	GoG	MOFA	CA	MOFA
	24. Facilitate the provision of improved storage skills and facilities (Warehouse)	Selected communities	Improved storage facilities provided	X	X			4,000	GoG	MOFA	MA MOTI MLGRD	MOFA
	25. Organize sensitization programmes on weather and prices trends	Selected farming communities	Sensitization programmes on weather and prices trends held	X	X	X	X	2,500	GoG/IGF	MOFA	MA Meteo Dept.	MOFA
	26. Educate poultry and livestock farmers on identification of sick animals and the use of veterinary drugs to treat the animals	Selected farmers	Poultry livestock farmers educated	X	X	X	X	3,000	IGF/Donor	MOFA	CA	MOFA
	27. Organize fora for livestock poultry farmers on pen/coop management practices and selection of good breeds	Selected farmers	Poultry livestock farmers trained	X	X	X	X	2,500	GoG/IGF	MOFA	CA	MOFA

	28. Equip AEAs with modern Aqua culture development & Management skills	Municipal wide	AEAs capacity built	X				1,250	GoG	MOFA	CA	MOFA	
	29. Organize stakeholders fora to identify tourism attractions/centres  30. Promote local tourism potentials by developing Nfansi Sacred Grove	Municipal wide	Tourism attractions/centres identified  Nfansi Sacred Grove developed		X	X		3,250.00	GoG	BAC	Ghana Tourism Authority	BAC	
	31. Organize 4No. Workshops and Consultative meetings between MA and Private sector.  32. Updating of Economic activities register and review of the Local Businesses Environment	Urban Berekum	Specific Needs of SMEs identified and addressed  -Work plan for LED updated  -Business Register updated	X	X	X	X	55,000.00	GSCSP/CSG	Planning Unit/BAC	MPCU	Planning Unit/BAC	
<b>SUB-TOTAL</b>								<b>597,000.00</b>					

## Environment, Infrastructure and Human Settlements

### Adopted Goal: Safeguard The Natural Environment And Ensure A Resilient Built Environment

Environmental Infrastructure and Human Settlement Management	Activities/Operations	Location	Baseline	Output/Impact Indicators	Time frame				Indicative Budget	Source of Funding	Implementing Agencies		M & E
					Lead	Collaborating							
					1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr					
	34..Reafforestation of Tain II Forest Reserve	Kotaa, Akrofro, Pepaase Domeabra	682 ha Re-afforested	Tain II Forest Reserve Re-afforested	X	X	X	X	250,000	Donor	FORM Ghana	Forest Commission MA	Form Ghana
	35. Provide alternative IGA skills (Snail and grasscutter rearing and mushrooms cultivation) to local inhabitants	Kotaa, Akrofro, Pepaase Domeabra	3 training programmes held	Local Communities trained in IGA skills			X	X	10,000	Donor	FORM Ghana	Forest Commission MA	Form Ghana
	36. Educate communities on disaster prevention and management	Selected locations		Communities educated	X	X	X	X	2,500	GoG/IGF	NADMO	CA	NADMO
	37. Train and equip volunteers on disaster prevention and management.	Selected communities	105 volunteers trained & equipped	Disaster volunteer trained		X	X	X	5,000	GoG	NADMO	CA	NADMO

	38. Construct Secondary and tertiary drains	Selected communities		Secondary and Tertiary drains provided	X	X	X	X	250,000	Donor	Works Dept.	CA/MLGRD/WB	Works Dept.
	39. Organise public education programme on environmental pollution	Municipal Wide		Public education organised	X	X	X	X	2,500	GoG/IGF	NADMO	CA/EPA/GNFS	NADMO
	40. Sensitize farmers, agro-processors and others on climate change resilience & management.	Municipal wide		Farmers, agro-processors and others sensitised		X	X	X	2,500	GoG/IGF	NADMO/MOFA/GNFS	CA	NADMO/MOFA/GNFS
	41. Organise tree planting campaigns	Selected communities		Tree planting campaigns organised	X	X	X	X	7,500	GoG	Forest Service Commission	MA MOFA	Forest Service Commission
	42. Reshape 26km feeder roads,	Selected locations		26km Feeder roads reshaped	X	X	X	X	920,000	GoG	Feeder/URGHA	CA	Feeder/URGHA
	43. Undertake environmental education on modification and alteration to control noise making	Municipal-wide	-	Sensitisation on noise making controlled undertaken	X	X	X	X	4,000.00	DACF	MEHU/NADMO	NCCE	Planning Unit
	44. Procure noise meter gun for noise pollution law	Berekum	-	Noise control meter gun procured	X	X	X	X	4,000.00	DACF	MEHU		



	enforcement												
	45. Prepare community layout schemes	Mpatapo		community layout schemes prepared	X	X	X	X	30,000.00	GSCSP/CSG	Physical Planning Dept.	Works Dept.	Physical Planning Dept
	46. Upgrading of 5km Berekum Township Roads into 14km of asphalted road over, 10km pedestrian walkways constructed 4No. Speed ramps rails- 8No. pedestrian walkways ‘U’- shaped drain 900km of Road line marking 32 No Roads sign	Berekum, Senase, Biadan Kato, Nyamekyere A & B Amangoase, Atonotia, Sabon Zongo, Kato Sofokyere link, Berekum Continental and Kyiriwedie		5km of Bituminous surfaces roads, 10km pedestrian walkways constructed, 4No. speed ramp constructed, 200m Metal guard rails constructed, 1.5km covered ‘U’ shape drains Completed 900km of roads line marking 32 No roads sign	X		X	X	5,313,106	GSCSP/UDG	Urban roads	Planning Unit	Urban roads
	48. Surface(Tar) 20km Urban/Trunk Roads (Asphalting)	Berekum township		20km roads surfaced (asphalted)	X	X	X	X	950,000	Donor	Urban roads	MPCU	Urban roads
	49. Reshape 22km feeder roads	Selected area		22km road reshaped	X	X	X	X	250,000	DACF	Urban roads	MPCU	Urban roads
	50. Support Transport Unions to retrain	Municipal wide		Drivers trained	X	X	X	X	6,000	GoG/Donor			

	drivers												
	51. Surfacing of 1.8km Berekum town roads with 2000m drains and supply and installation of 150no. Galvanized street lights with accessories and installation of 3No. Traffic Lights	Municipal wide		1.8km Berekum town roads surfaced with streetlights installed	X	X		X	2,000,000.00	GOG/IGF	Urban roads	MPCU	Urban roads
	52. Construction of 1.5 open storms drains 'U' shape 1.2 Dia Reinforce concrete with 8. Pedestrian bridges 32m sectional guard rains	Kato, Nyamebek yere 1&2 Amangoase Atonotia Ahenbrono so		1.5km of open storm drains 'U' shape , 1.2 Dia s Reinforce concert with 8No pedestrian bridge 32m sectional guards rails constructed	X	X	X	X	2,376,169	UDG	MPCU	Dept. Urban Roads	MPCU
	53. Provision for environmental and social safeguard issues	Urban Berekum		Environmental and social safeguards conducted	X	X	X	X	50,000	UDG	CA	EPA	CA
	54. Provide ICT Centre and equip it with computers and internet facilities	Mpatapo		ICT Centre provided and equipped		X	X	X	250,000	GoG	CA	GIFEC	CA

	55. Construct lorry station	Berekum		lorry station provided	X	X	X	X	600,000	Donor	IDA/MLGRD	CA	IDA/MLGRD
	56. Construct markets	Rawlings Park and Paase market		Markets Constructed	X	X	X	X	2,000,000	Donor	IDA/MLGRD	Works Dept.	IDA/MLGRD
	57. Rehabilitate markets.	Berekum Main, and Maize Markets		Markets Rehabilitated	X	X	X	X	1,400,000	Donor	IDA/MLGRD	Works Dept.	IDA/MLGRD
	58. Provide Streetlights and rehabilitate faulty ones	Selected locations		Streetlights rehabilitated	X	X	X	X	100,000	GoG /Donor	Works Dept.	MPCU	Works Dept.
	Organise Disaster Managemnt meeting (Relief items)	Selected Location		Meeting on Disaster Management organised	X	X	X	X	40,000.00	DACF	NADMO		NADMO
	Organise training on disaster prevention and control and public education on disaster response	Municipal wide		Disaster prevention and control and public education on disaster response organised	X	X	X	X	60,000.00	CSCSP	NADMO		NADMO

	<p>59. Drilling and mechanisation of 8 No. boreholes fitted with 8No. 600litre polytanks,connection of electricity and two(2) No. fetching point for each borehole with stands provision of 8No. Hand washing facilities</p>	<p>-Estate market</p> <p>Central market</p> <p>Thursday market</p> <p>Paase market</p> <p>Namasua station</p> <p>Biadan market</p> <p>Mpatapo main lorry station</p>		<p>8No. boreholes drilled &amp; mechanised fitted with 8No. 600litre polytanks</p> <p>-2No.fetching points for each facility constructed</p> <p>-Electricity connected to various locations</p> <p>-32No. hand washing facilities constructed</p>	X	X	X	X	336,000	GoG	MPCU	Works Dept.	MPCU
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	60. Construction of 7No. 20 unit stalls, 1No. crèche, 1No. police post, 2No. passenger waiting area, 1No. toll booth and ticketing room, paving of 8,200m <sup>2</sup> at Berekum Thursday market	Berekum main, Thursday and Maize Markets		Markets Rehabilitated	X	X	X	X	2,219,415.83	Donor	Works Dept.	MPCU	Works Dept.
	Construction of 60No. Lockable stores, 1No. health post, fire post 1No. 10 seater W/C, supply of 2No. Container	Berekum Thursday Markets		Market constructed	X	X	X	X	1,755,927.98	GSCSP	Works Dept	MPCU	Works Dept
	Constructon of 100No. Lockable stores, meat shop with storage facility, fire hydrant, 4No. 20-unit stalls, and paving of 3,000m <sup>2</sup> stores and stalls area at Berekum Thursday Market (UDG2)	Berekum Thursday Markets		Berekum Thursday Markets	X	X	X	X	3,495,755.48	GSCSP	Works Dept	MPCU	Work Dept
	62. Dialogue with traditional authorities on the importance of structured layout schemes  63. Prepare	Akroforo, Akatim, Mpatapo		Dialogues held & layouts	X	X	X	X	50,000	GoG/Donor	DPP	CA	DPP

	community layout schemes			prepared									
	64. Completion of 4 No. structure plans and SDF	Urban Berekum/ Municipal wide		Structure plans and SDF prepared	X	X	X	X	50,000.00	GSCSP/C SG	DPP	CA	DPP
<b>SUB-TOTAL</b>									<b>22,312,030.43</b>				

### Social Development

#### Adopted Goal: Create Opportunities for all

Infrastructural Development and Social Delivery	Activities/Operations	Location	Output/Impact Indicators	Time frame				Indicative Budget	Source of Funding	Implementing Agencies		M & E
				1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr			Lead	Collaborating	
	65. Construct 1No. 2-Unit Classroom Blocks	Kato Meth Basic School  Berekum Presby primary "C"	2No. 2-Unit classroom blocks constructed	X	X			400,000	GoG	Works Dept.	GES GETfund	Works Dept.
	66. Construct 3No. 3-Unit Classroom	Mpatasie Basic	3No. 3-Unit classroom blocks	X	X	X	X	750,000	GoG	Works Dept.	GES GETfund	Works Dept.

	Blocks	School, Berekum R/C Mixed JHS, Berekum SHS Basic School.	constructed									
	67. Construct 2No. 6- Unit Classroom Blocks	Senase Basic School Kotaa Basic School	2No. 6-Unit classroom blocks provided	X	X	X	X	1,000,000	GoG	Works Dept.	GES GETfund	Works Dept.
	68. Rehabilitate 2No. 3-Unit Classroom Blocks	Biadan  Berekum SDA Basic School	2No. 3-Unit classroom blocks rehabilitated			X	X	250,000	GoG	Works Dept.	GES GETfund	Works Dept.

	69. Rehabilitate 1No. 6-Unit Classroom Block	Berekum LA Mixed JHS	1No. 6-Unit Classroom Block rehabilitated			X	X	300,000	GoG	Works Dept.	GES	Works Dept.
	70. Construct 3No. 10-Seater WC Institutional Latrines with mechanised boreholes	Berekum Kutre No. 2	WC toilets and mechanised boreholes provided		X	X	X	400,000	GoG	Min. of Special Dev't Initiative	GES/Works Dept.	Min. Special Dev't Initiative
	71. Construction of 1No. 3-unit classroom block with ancillary facilities	Berekum Anyinasu	1No. 3-unit classroom block with ancillary facilities constructed	X	X	X	X	195,124	DPAT 1	Work Dept.	MPCU	Works Dept.
	72. Construction of 1No. 2-unit KG classroom block with an office, store and 3-seater KVIP toilet, extension of electricity and supply of 10No. Tables and	Akroforo	1No. 2-unit KG classroom block with an office, store and 3-seater KVIP toilet, extension of electricity and supply of	X	X	X	X	192,215	DDF	Works Dept.	MPCU	Works Dept.



	50No. Chairs		10No. Tables and 50No. Chairs constructed and provided									
	73. Construction of 1No. 10-seater and urinal chambers	Boakye-Yiadom School	1No. 10-seater and urinal chambers constructed	X	X	X	X	150,134	DPAT1	Works Dept.	MPCU	Works Dept.
	74. Provide 1,300 dual and 800 mono-desks.	Selected schools	Furniture provided			X	X	2,348,000	GoG	Works Dept.	GES GETfund	Works Dept.
	75. Provide 250 sets of Teachers furniture	Selected schools	Furniture provided			X	X	112,500	GoG	GETfund	Works Dept./GES	GETfund/Works Dept./GES
	76. Support GES programmes ( Mock exam, STME Clinics, Sports & Cultural, My first day at school, etc)	Municipal Wide	GES programmes supported.	X	X	X	X	50,000	GoG	CA	GES	CA

	77. Rehabilitate GES Office building	Berekum	GES office building rehabilitated	X	X			150,000.00	DACF	GES	GES	CA/GES
	78. Provide health equipment and logistics	Kyereya wkrom, Oforikrom	Health equipment and logistics provided			X	X	35,000	GoG	CA	MOH GHS	CA/MOH GHS
	79. Upgrade a Clinic to Health Centre	Namasua Clinic	Namasua Clinic upgraded			X	X	250,000	GoG/Donor	Works Dept.	MOH GHS	Works Dept./MOH GHS
	80. Construct 2No. Nurses Quarters	Namasua	2No. Nurses Quarters provided	X	X			360,000	Donor	MOH	Works Dept.	MOH/Works Dept.
	81. Construct 2No CHPs Compound	Selected areas	2No CHPs Compound constructed	X	X		X	460,000.00	GoG	MOH	Works Dept	MOH/Work Dept
	82. Fumigate mosquito breeding sites	Municipal wide	Mosquito breeding sites fumigated	X	X	X	X	30,000	GoG	Works Dept.	Zoomlion MEHU	Works Dept.

	Provide Streetlights and rehabilitate faulty ones	Municipal wide	Streetlights provided and faulty ones rehabilitated		X	X		120,000.00	GoG	GES		GES
	Procure 400No. Dual desks for school	Municipal wide	400No.Dual desks provided		X	X		120,000.00	GoG	GES		GES
	Construct 3No., 3-Unit classroom block with ancillary facilities (BESS,St.Theresah's primary schools)	Berekum	3No.3_Unit classroom block with ancillary constructed	X	X	X	X	840,000.00	GoG	GES		CA/GES
	83. Organise Malaria prevention Campaigns	Municipal wide	Malaria campaigns held	X	X	X	X	3,000	GoG	GHS	CA	GHS/CA
	84. Facilitate the acquisition and distribution of treated bed nets	Municipal wide	Treated bed nets distributed	X	X	X	X	12,500	GoG	GHS	CA	GHS/CA

	<p>85. Purchase of 1No. Turntable ladder for the Municipal Fire Station</p> <p>86. Purchase of 100No. face mask, 100No. pair of hand Gloves, 100No. pair of Gum boots, 10 Sets of Noise detectors, 100No. helmet, 100No. Overall Combination, 100No. Dragon lights, 100No.emergency lights, 100No. pair of safety jackets purchased</p>	Berekum	<p>1No. Turntable ladder Purchased</p> <p>face mask, Gas mask, hand Gloves, Gum boots, Noise detector, helmet, Overall Combination, Dragon light, emergency lights, safety jackets etc purchased</p>	X	X	X	X	1,000,000	GSCSP/UDG	CA	NADMO,GNFS	CA
	87. Organise HIV/AIDS prevention campaign	Municipal wide	1. Organise HIV/AIDS prevention campaign	X	X	X	X	2,000	GoG	CA	GHS	CA/GHS

	88. Construction of 1km of open storm drains “U”. Shaped, 1.2Dia, Reinforced concrete with 8No. pedestrian bridges, 32m sectional guard rails	Kato, Kyiribaa, Zabon Zongo, Senase, Biadan	Construction of 1km of open storm drains “U”. Shaped, 1.2Dia, Reinforced concrete with 8No. pedestrian bridges, 32m sectional guard rails	X	X	X	X	2,376,169	UDG	Dept. of Urban Roads	MPCU	MPCU/Dept. of Urban Roads
	89. Provision for environmental and social safeguard issues	Berekum Thursday market	Provision for environmental and social safeguard issues	X	X	X	X	50,000	UDG	CA	EPA	CA/EPA
	90. Support Voluntary counseling and Testing services	Municipal wide	VCT Services provided	X	X	X	X	2,000	GoG	CA	GHS	CA/GHS
	91. Support orphans and vulnerable children	Municipal wide	OVCs Supported	X	X	X	X	7,500	GoG	CA	NGOs	CA

	92. Provide 10No. borehole	Selected communities	10 boreholes provided	X	X	X	X	200,000	GoG/Donor	CWSA	CA	CWSA/MA
	93. Rehabilitate 10No. boreholes	Selected communities	10 boreholes rehabilitated	X	X	X	X	7,500	GoG	Works Dept.	WATSAN MLGRD	MA/WATSAN MLGRD
	94. Mechanize a Borehole	Akroforo	1No. borehole mechanized			X	X	8,000	Donor	Works Dept.	WATSAN MLGRD	MA/WATSAN MLGRD
	95. Maintain final waste disposal site	Abi	Final waste disposal site maintained	X	X	X	X	160,000	GoG	Works Dept.	Land fill Company	Works Dept.
	Purchase of 4No. Refuse Containers	Municipal wide	4 No. Refuse Containers purchased		X	X		72,000.00	GoG	MEHO	MEHO	CA/MEHO
	96. Evacuate refuse heaps	Senase Site 2 Nyamebe kyere	Refuse heaps evacuated	X	X	X	X	470,000	Donor	CA	MEHU/MLGRD/IDA	MA/MEHU/MLGRD/IDA

	98. Facilitate scaling-up of LEAP beneficiaries by 20%	Selected beneficiaries	LEAP Scaled-up by 20%		X	X		500	IGF	DSW & CD	CA	DSW & CD/CA
	99. Build the capacity of 25 vulnerable persons in IGA Skills	Selected beneficiaries	25 vulnerable persons trained		X	X		3,750	GoG/IGF	DSW & CD	CA	DSW & CD/CA
	100. Facilitate the provision of start-up capital to the 25 trained persons to start their businesses	Selected beneficiaries	25 vulnerable persons provided with funds	X	X	X	X	5,000	IGF	DSW & CD	CA	DSW & CD/CA
	101. Form child rights clubs in 20 basic schools	Selected beneficiaries	20 Child rights clubs formed		X	X		1,500	GoG/IGF	DSW & CD	CA	DSW & CD/CA
	102. Organize sensitisation programmes on children and Women rights and welfare	4 Zonal Councils , Capitals	Sensitisation programmes held		X	X		3,000	GoG/IGF	DSW & CD	CA	DSW & CD/CA
	103. sensitize 50 women in participation and decision making process	4 Zonal Councils , Capitals	50 women sensitized			X		4,500	GoG/IGF	DSW & CD	CA/Dept. of Women	DSW & CD/CA
	104. Support PWDs to earn decent living	Selected beneficiaries	PWDs supported			X		10,000	GoG	DSW & CD	PWDs Associations	DSW & CD

	105. Support 12 PWDs to acquire various equipment (wheel chairs, clutches, hearing aids, white canes etc.)	Selected beneficiaries	12 PWDs supported			X	X	6,250	GoG	DSW & CD	PWDs Associations	DSW & CD
	106. Support 25 youth acquire employment skills (Auto works, Wood works, Construction Works Farming etc	Selected beneficiaries	25 youth trained	X	X	X	X	12,500	GoG	BAC	CA	BAC
	42 Indigent's NHIS Cards renewal	Selected Localities	42 Indigent's registered NHIS Cards renewed	X		X		5000	GoG	SWF & CD		MA/SWF & CD
	107. Facilitate provision of Credit Funds to 25 trained Youth as start-up capital	Selected beneficiaries	25 youth Provided with credit funds	X	X	X	X	250	GoG	MA	BAC	MA/BAC
	108. Support basic schools sports with footballs, jerseys and table tennis kits	Selected schools	Sports logistics provided	X	X	X		65,000	GoG	CA	GES	CA/GES



<b>SUB-TOTAL</b>	<b>11,273,892</b>
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**Governance, Corruption and Accountability**

**Adopted Goal: Maintain a Stable, United and Safe Society**

Management, Administration, Infrastructural, Environmental and Development	Activities/Operations	Location	Output/Impact Indicators	Time frame				Indicative Budget	Source of Funding	Implementing Agencies		M & E
				1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr			Lead	Collaborating	

	109. Train and re-train Zonal Council members	4 Zonal Councils Capitals	Zonal Council members trained	X	X	X	X	5,000	GoG	CA	Assembly Members	MPCU
	110. Provide logistics and equipment to Zonal Council offices	4 Zonal Council Capitals	Logistics and equipment provided	X	X	X	X	7,500	GoG	CA	Assembly Members	MPCU
	111. Implement MA's Public Participation Strategy document. (Town Hall Meetings, SPEFA, Fee-fixing consultation etc)	Municipal wide	Strategy document implemented		X	X	X	3,000	GoG	MPCU	Assembly Members	MPCU
	112. Build capacity of Zonal Council members, CSOs and FBOs in Public participation strategies.	Municipal wide	Public Participation training provided	X	X	X	X	5,000	GoG	CA		MPCU
	113. Facilitate posting of police personnel	Accra	Police personnel posted			X	X	5,000	GoG	CA	Ghana Police Service	CA/GPS

	114. Construct Bungalow for Municipal Police Commander	Berekum	Bungalow provided		X	X	X	300,000	GoG	Works Dept.	Ghana Police Service	MPCU
	116. Facilitate the provision of logistics and equipment to Municipal Fire Service Office		Equipment & logistics provided		X	X	X	200,000	GoG	CA	Ghana Police Service	MA/GP S
	118. Train and re-train anti-bush fire volunteers	Selected communities	Public sensitised	X	X	X	X	15,000	GoG	GNFS/NAD MO	CA	NADM O/GNF S

	119. Sensitize public on fire fighting, protection and prevention	Municipal Wide	Public sensitised	X	X	X	X	5,000	GoG/IGF	GNFS/NADMO	CA	NADMO/GNFS
	120. Renovate old Municipal Assembly office Block	Berekum	Old Assembly Block renovated		X	X		20,000	GoG	Works Dept.	CA	MPCU
	121. Rehabilitate Municipal Assembly's staff quarters	Berekum	Staff Quarters rehabilitate	X	X	X	X	75,000	GoG	Works Dept.	CA	Works Dept.
	122. Construction of 1No. Police Station with Male, Female & Juvenile cells, 4no. Washrooms, 2No. Offices, 1No. Exhibit room, Supply of 4No. Tables and 12No. Chairs and extension of electricity	Berekum	1No. Police Station with ancillary facilities constructed	X	X			336,149	GoG	Works Dept.	CA	Works Dept.
	123. Sponsor MA staff to attend various training programmes	Selected beneficiaries	MA staff sponsored to attend training programmes	X	X	X	X	25,000	GoG/IGF	CA	Training institutions	CA

	124. Construct a police station at Berekum	Berekum	Police station constructed	X	X	X	X	581,658.00	GoG/IGF	Works Dept.	CA	Works Dept.
	125. Procure/ rehabilitate office equipment	Berekum	Office equipment procured/ rehabilitated	X	X	X	X	10,000	GoG/IGF	CA	FD	CA
	126. Procure furniture for Assembly Hall (100No. seats)	Berekum Municipal Assembly	Furniture for assembly hall procured	X	X	X	X	180,000.00	IGF			CA
	Purchase of Fuel and Lubricants for Official vehicles	Berekum Municipal Assembly	Fuel and Lubricates purchased	X	X	X	X	160,000.00	IGF / DACF	CA		CA
	Maintenance and repairs works of Official Vehicles	Berekum Municipal Assembly	Maintenance and repairs works done	X	X	X	X	80,000.00	IGF/DACF	CA		CA

	Purchase of Value Books	Berekum Municipals Assembly	Value Books purchased	X		X		30,000.00	IGF	CA		CA
	Maintenance of Furniture & Fixtures	Berekum Municipals Assembly	Furnitures and fixtures Maintained	X		X		15,000.00	IGF	CA		CA
	Maintenance of General Equipment	Berekum Municipals Assembly	General Equipment maintained		X	X	X	20,000.00	IGF	CA		CA
	Purchase of Office supplies and consumables	Berekum Municipals Assembly	Office supplies and consumables purchased	X		X		35,000.00	IGF/ DACF	CA		CA
	Purchase of Office equipment and furnitures for Statistics Dept.	Berekum Municipals Assembly	Office equipment's and furniture purchased		X	X		6,437.00	GoG	CA		Ca
	Purchase of Office equipment and furnitures for HR Dept.	Berekum Municipals Assembly	Office equipment's and furniture purchased		X	X		6,437,00	GoG	CA		CA

	Training for Staff and Assembly Members	Berekum Municipality	Staff and Assembly Members capacity developed	X	X	X	X	149,219.00	DACF/DDF /GSCSP	CA		CA
	Renovation and acquisition of Office equipment for the Municipal Sub Structures	Berekum Municipality	Sub-structure renovated and Office equipment purchased		X	X		78,083.36	DACF	CA		CA
	Purchase of stand by generator (50KVA)	Berekum Municipality	Stand by Generator purchasad		X			80,000.00	DACF	CA		CA
	Purchase of stationery	Berekum Municipality	Stationery purchased		X	X	X	45,000.00	IGF/DACF	CA		CA
<b>SUB-TOTAL</b>								<b>1,773,307</b>				
<b>GRAND TOTAL</b>								<b>35,956,229.43</b>				