

**BEREKUM EAST MUNICIPAL ASSEMBLY
ANNUAL ACTION PLAN 2020**

Environment, Infrastructure and Human Settlements

Adopted Goal: Safeguard The Natural Environment And Ensure A Resilient Built Environment

Environmental Infrastructure and Human Settlement Management	Activities/Operations	Location	Baseline	Output/Impact Indicators	Time frame				Indicative Budget	Source of Funding	Implementing Agencies		M & E
					1 st Q tr	2 nd Q tr	3 rd Q tr	4 th Qtr			Lead	Collaborating	
	1. Reafforestation of Tain II Forest Reserve	Kotaa, Akrofro, Pepaase Domeabra	682 ha Re-afforested	Tain II Forest Reserve Re-afforested	X	X	X	X	250,000	Donor	FORM Ghana	Forest Commission MA	Form Ghana
	2. Provide alternative IGA skills (Snail and grasscutter rearing and mushrooms cultivation) to local inhabitants	Kotaa, Akrofro, Pepaase Domeabra	3 training programmes held	Local Communities trained in IGA skills			X	X	10,000	Donor	FORM Ghana	Forest Commission MA	Form Ghana
	1. Educate communities on disaster prevention and management	Selected locations		Communities educated	X	X	X	X	2,500	GoG/IGF	NADMO	CA	NADMO
	2. Train and equip volunteers on disaster prevention and management.	Selected communities	105 volunteers trained & equipped	Disaster volunteer trained		X	X	X	5,000	GoG	NADMO	CA	NADMO
	3. Construct Secondary and tertiary drains	Selected communities		Secondary and Tertiary drains provided	X	X	X	X	250,000	Donor	Works Dept.	CA/MLGRD/WB	Works Dept.

	1. Organise public education programme on environmental pollution	Municipal Wide		Public education organised	X	X	X	X	2,500	GoG/IGF	NADMO	CA/EPA/GNFS	NADMO
	2. Sensitize farmers, agro-processors and others on climate change resilience & management.	Municipal wide		Farmers, agro-processors and others sensitised		X	X	X	2,500	GoG/IGF	NADMO/MOFA/GNFS	CA	NADMO/MOFA/GNFS
	1. Organise tree planting campaigns	Selected communities		Tree planting campaigns organised	X	X	X	X	7,500	GoG	Forest Service Commission	MA MOFA	Forest Service Commission
	1. Reshape 26km feeder roads,	Selected locations		26km Feeder roads reshaped	X	X	X	X	920,000	GoG	Feeder/URGHA	MA	Feeder/URGHA
	3. Spot improve 20km Feeder roads	Selected locations		Roads spots improved	X	X	X	X	800,000	GSCSP	Planning Unit	Works Dept.	Planning Unit
	Upgrading of 28km Berekum Township Roads into 14km of asphalted road over, 10km pedestrian walkways constructed 4No. Speed ramps rails- 8No. pedestrian walkways ‘U’-shaped drain 900km of Roadline marking 32 No Roads sign	Berekum, Kato, Nyamebekyere A & B Amangoase, Atonotia, Sabon Zongo, Kato Sofokyere link, Berekum Continental and Kyiriwedie		14km of Asphalted roads over lay 14km of Bituminous surfaces roads, 10km pedestrian walkways constructed, 4No. speed ramp constructed, 200m Metal guard rails constructed, 1.5km covered ‘U’ shape drains Completed 900km of roads line marking 32 No roads sign	X		X	X	5,313,106	GSCSP/UDG	Urban roads	Planning Unit	Urban roads

	4. Construct 30km of pedestrian walk-ways	Berekum township		Pedestrian walk-ways constructed	X	X	X	X	550,000	Donor	Works Dept		Work Dept.
	5. Surface (Tar) 20km Urban/Trunk Roads	Berekum township		20km roads surfaced (tarred)	X	X	X	X	950,000	Donor	Urban roads		Urban roads
	1. Support Transport Unions to retrain drivers	Municipal wide		Drivers trained	X	X	X	X	6,000	GoG/Donor			
	Construction of 1.5 open storm drains 'U' shape 1.2 Dia Reinforce concrete with 8. Pedestrian bridges 32m sectional guard rails	Kato, Nyamebek yere 1&2 Amangoase Atonotia Ahenbronso		1.5km of open storm drains 'U' shape, 1.2 Dia s Reinforce concert with 8No pedestrian bridge 32m sectional guards rails constructed	X	X	X	X	2,376,169	UDG	MPCU	Dept. Urban Roads	MPCU
	Provision for environmental and social safeguard issues	Urban Berekum		Environmental and social safeguards conducted	X	X	X	X	50,000	UDG	CA	EPA	CA
	Identify local businesses and firms in the municipality and develop a template to register them	Promote local economic development (LED)				X	X	X	250,000	Donor	GSCSP/UDG		MA

	Conduct the 2 nd phase of the Street Naming and Property Addressing system in Urban areas of the Municipality with 100 Streets name	Promote settlement structure plans designed to achieve a high level of amenity as well as the prevention of effluent and refuse pollution			X	X	X	X	600,000	Donor	GSCSP/UDG	MA	IDA/ML GRD
	Conduct Disaster Risk Assessment in the Municipality	Promote urban Resilience/Disaster Risk Management			X	X	X	X	60,000.00	Donor	GSCSP?UDG		
	Conduct Disaster Risk Assessment in the Municipality	Rawlings Park and Paase market		Markets Constructed	X	X	X	X	2,000,000	Donor	IDA/MLGRD	MA	IDA/ML GRD
	5) Rehabilitate markets.	Berekum Main, Thursday and Maize Markets		Markets Rehabilitated	X	X	X	X	1,400,000	Donor	IDA/MLGRD	MA	IDA/ML GRD
	6) Provide Streetlights and rehabilitate faulty ones	Selected locations		Streetlights rehabilitated	X	X	X	X	100,000	GoG/Donor	Works Dept.		Works Dept.
	7. Drilling and mechanisation of 8 No. boreholes fitted with 8No. 6000litre polytanks, connection of electricity and two(2) No. fetching point for each borehole with stands	-Estate market Central market Thursday market		8No. boreholes drilled & mechanised fitted with 8No. 6000litre polytanks -2No. fetching points for each	X	X	X	X	336,000	GoG	MPCU	MA	MPCU

	provision of 32No. Hand washing facilities	Paase market Namasua station Biadan market Mpatapo main lorry station		facility constructed -Electricity connected to various locations -32No. hand washing facilities constructed									
	Rehabilitate markets.	Berekum main, Thursday market and Maize Markets		Markets Rehabilitated	X	X	X	X	1,400,000	Donor			
	Dialogue with traditional authorities on the importance of structured layout schemes 2. Prepare community layout schemes	Akroforo, Akatim, Mpatapo		Dialogues held & layouts prepared	X	X	X	X	50,000	GoG/Donor	DPP	CA	DPP
SUB-TOTAL									18,493,775				

Social Development

Adopted Goal: Create Opportunities for all

Infrastructural Development and Social Delivery	Activities/Operations	Location	Output/Impact Indicators	Time frame				Indicative Budget	Source of Funding	Implementing Agencies		M & E
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr			Lead	Collaborating	
	1. Construct 2No. 2-Unit Classroom Blocks	Kato Meth Basic School Berekum Presby primary "C"	2No. 2-Unit classroom blocks constructed	X	X			400,000	GoG	MA	GES GETfund	MA
	2. Construct 3No. 3-Unit Classroom Blocks	Mpatasie Basic School,	3No. 3-Unit classroom	X	X	X	X	750,000	GoG	MA	GES GETfund	MA

		Berekum R/C Mixed JHS, Berekum SHS Basic School.	blocks constructed									
	3. Construct 2No. 6-Unit Classroom Blocks	Senase Basic School Kotaa Basic School	2No. 6-Unit classroom blocks provided	X	X	X	X	1,000,000	GoG	MA	GES GETfund	MA
	4. Rehabilitate 2No. 3-Unit Classroom Blocks	Biadan Berekum SDA Basic School	2No. 3-Unit classroom blocks rehabilitated			X	X	250,000	GoG	MA	GES GETfund	MA
	5. Rehabilitate 1No. 6-Unit Classroom Block	Berekum LA Mixed JHS	1No. 6-Unit Classroom Block rehabilitated			X	X	300,000	GoG	MA	GES	MA
	6. Construct 3No. 10-Seater WC Institutional Latrines with mechanised boreholes	Berekum Kutre No. 2	WC toilets and mechanised boreholes provided		X	X	X	400,000	GoG	Min. of Special Dev't Initiative	GES/MA	Min. Special Dev't Initiative

	7.Construction of 1No. 3-unit classroom block with ancillary facilities	Berekum Anyinasu	1No. 3-unit classroom block with ancillary facilities constructed	X	X	X	X	195,124	DPAT 1	Work Dept.	MPCU	Works Dept.
	8.Construction of 1No. 2-unit KG classroom block with an office, store and 3-seater KVIP toilet, extension of electricity and supply of 10No. Tables and 50No. Chairs	Akroforo	1No. 2-unit KG classroom block with an office, store and 3-seater KVIP toilet, extension of electricity and supply of 10No. Tables and 50No. Chairs constructed and provided	X	X	X	X	192,215	DDF	Works Dept.	MPCU	Works Dept.
	10.Construction of 1No. 10-seater and urinal chambers	Boakye-Yiadom School	1No. 10-seater and urinal chambers constructed	X	X	X	X	150,134	DPAT1	Works Dept.	MPCU	Works Dept.
	7. Provide 1,300 dual and 800 mono-desks.	Selected schools	Furniture provided			X	X	2,348,000	GoG	MA	GES GETfund	MA

	8. Provide 250 sets of Teachers furniture	Selected schools	Furniture provided			X	X	112,500	GoG	GETfund	MA GES	GETfund/MA GES
	Support GES programmes (Mock exam, STME Clinics, Sports & Cultural, My first day at school, etc)	Municipal Wide	GES programmes supported.	X	X	X	X	50,000	GoG	MA	GES	MA
	1. Provide health equipment and logistics	Kyereyawa, Oforikrom	Health equipment and logistics provided			X	X	35,000	GoG	MA	MOH GHS	MA/MOH GHS
	2. Upgrade a Clinic to Health Centre	Namasua Clinic	Namasua Clinic upgraded			X	X	250,000	GoG/Donor	MA	MOH GHS	MA/MOH GHS
	3. Construct 2No. Nurses Quarters	Namasua	2No. Nurses Quarters provided	X	X			360,000	Donor	MOH	MA	MOH/MA
	1. Fumigate mosquito breeding sites	Municipal wide	Mosquito breeding sites fumigated	X	X	X	X	30,000	GoG	MA	Zoomlion MEHU	MA
	2. Organise Malaria prevention Campaigns	Municipal wide	Malaria campaigns held	X	X	X	X	3,000	GoG	GHS	MA	GHS/MA

	. Facilitate the acquisition and distribution of treated bed nets	Municipal wide	Treated bed nets distributed	X	X	X	X	12,500	GoG	GHS	MA	GHS/MA
	a. Purchase of 1No. Turntable ladder for the Municipal Fire Station b. Purchase of 100No. face mask, 100No. pair of hand Gloves, 100No. pair of Gum boots, 10 Sets of Noise detectors, 100No. helmet, 100No. Overall Combination, 100No. Dragon lights, 100No. emergency lights, 100No. pair of safety jackets purchased	Berekum	1No. Turntable ladder Purchased face mask, Gas mask, hand Gloves, Gum boots, Noise detector, helmet, Overall Combination, Dragon light, emergency lights, safety jackets etc purchased	X	X	X	X	1,000,000	GSCSP/UDG	CA	NADMO,GNFS	CA
	1. Organise HIV/AIDS prevention campaign	Municipal wide	1. Organise HIV/AIDS prevention campaign	X	X	X	X	2,000	GoG	MA	GHS	MA/GHS

	Construction of 1km of open storm drains “U”. Shaped, 1.2Dia, Reinforced concrete with 8No. pedestrian bridges, 32m sectional guard rails	Kato, Kyiribaa, Zabon Zongo, Senase, Biadan	Construction of 1km of open storm drains “U”. Shaped, 1.2Dia, Reinforced concrete with 8No. pedestrian bridges, 32m sectional guard rails	X	X	X	X	2,376,169	UDG	Dept. of Urban Roads	MPCU	MPCU/Dept. of Urban Roads
	Provision for environmental and social safeguard issues	Berekum Thursday market	Provision for environmental and social safeguard issues	X	X	X	X	50,000	UDG	CA	EPA	CA/EPA
	2. Support Voluntary counseling and Testing services	Municipal wide	VCT Services provided	X	X	X	X	2,000	GoG	MA	GHS	MA/GHS
	3Trace children and re-unite with Parent from children’s home	Municipal wide	OVCs Supported	X	X	X	X	7,500	GoG	MA	NGOs	MA
	1. Provide 10No. borehole	Selected communities	10 boreholes provided	X	X	X	X	200,000	GoG/Donor	CWSA	MA	CWSA/MA

	1. Rehabilitate 10No. boreholes	Selected communities	10 boreholes rehabilitated	X	X	X	X	7,500	GoG	MA	WATSAN MLGRD	MA/WATSAN MLGRD
	2. Mechanize a Borehole	Akroforo	1No. borehole mechanized			X	X	8,000	Donor	MA	WATSAN MLGRD	MA/WATSAN MLGRD
	1. Maintain final waste disposal site	Abi	Final waste disposal site maintained	X	X	X	X	160,000	GoG	MA	Land fill Company	MA
	2. Evacuate refuse heaps	Senase Site 2 Nyamebekyere	Refuse heaps evacuated	X	X	X	X	470,000	Donor	MA	MEHU/MLGRD/IDA	MA/MEHU/MLGRD/IDA
	3. Procure 10No. refuse Containers	Selected locations	10No. refuse containers procured		X	X		40,000	GoG	Works Dept.	CA	Works Dept./CA
	facilitate scaling-up of LEAP beneficiaries by 20%	Selected beneficiaries	LEAP Scaled-up by 20%		X	X		500	IGF	DSW & CD	CA	DSW & CD/CA
	Build the capacity of 25 vulnerable persons in IGA Skills	Selected beneficiaries	25 vulnerable persons trained		X	X		3,750	GoG/IGF	DSW & CD	CA	DSW & CD/CA
	Facilitate the provision of start-up capital to the 25 trained persons to start their businesses	Selected beneficiaries	25 vulnerable persons provided with funds	X	X	X	X	5,000	IGF	DSW & CD	CA	DSW & CD/CA
	Indenting and maintain children	Municipal wide	Children without parental care		X	X		1,500	GoG/IGF	DSW & CD	CA	DSW & CD/CA

	without parental care.		identified and maintained										
	2. Organise Community sensitization on child protection against Covid-19	4 Zonal Councils , Capitals	Sensitisation programmes held		X	X		3,000	GoG/IGF	DSW & CD	CA	DSW & CD/CA	
	1. sensitize 50 women in participation and decision making process	4 Zonal Councils , Capitals	50 women sensitized			X		4,500	GoG/IGF	DSW & CD	CA/Dept. of Women	DSW & CD/CA	
	1) Support PWDs to earn decent living	Selected beneficiaries	PWDs supported			X		10,000	GoG	MA	PWDs Associations	MA	
	2) Support 12 PWDs to acquire various equipment (wheel chairs, clutches, hearing aids, white canes etc.)	Selected beneficiaries	12 PWDs supported			X	X	6,250	GoG	MA	PWDs Associations	MA	
	1) Support 25 youth acquire employment skills (Auto works, Wood works, Construction Works Farming etc	Selected beneficiaries	25 youth trained	X	X	X	X	12,500	GoG	MA	BAC	MA	
	2) Facilitate provision of Credit Funds to 25 trained Youth as start-up capital	Selected beneficiaries	25 youth Provided with credit funds	X	X	X	X	250	GoG	MA	BAC	MA/BAC	
	1) Support basic schools sports with footballs, jerseys and table tennis kits	Selected schools	Sports logistics provided	X	X	X		65,000	GoG	MA	GES	MA/GES	
SUB-TOTAL								13,003,892					

Governance, Corruption and Accountability

Adopted Goal: Maintain a Stable, United and Safe Society

Management, Administration, Infrastructural, Environmental and Development	Activities/Operations	Location	Output/Impact Indicators	Time frame				Indicative Budget	Source of Funding	Implementing Agencies		M & E
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr			Lead	Collaborating	
	1) Train and re-train Zonal Council members	4 Zonal Councils Capitals	Zonal Council members trained	X	X	X	X	5,000	GoG	MA		MA
	2) Provide logistics and equipment to Zonal Council offices	4 Zonal Council Capitals	Logistics and equipment provided	X	X	X	X	7,500	GoG	MA		MA
	1) Implement MA's Public Participation Strategy document. (Town Hall Meetings, SPEFA, Fee-fixing consultation etc)	Municipal wide	Strategy document implemented		X	X	X	3,000	GoG	MA		MA
	2) Build capacity of Zonal Council members, CSOs and FBOs in Public participation strategies.	Municipal wide	Public Participation training provided	X	X	X	X	5,000	GoG	MA		MA
	1) Facilitate posting of police personnel	Accra	Police personnel posted			X	X	5,000	GoG	MA	Ghana Police Service	MA/GPS

	1) Construct Bungalow for Municipal Police Commander 2) Establish Police Post	Berekum KutreNo. 1	Bungalow provided Police Posted established		X	X	X	300,000	GoG	MA	Ghana Police Service	MA/GPS
	Facilitate the provision of logistics and equipment to Municipal Fire Service Office		Equipment & logistics provided		X	X	X	200,000	GoG	MA	Ghana Police Service	MA/GPS
	1) Facilitate the provision of logistics and equipment to Municipal Fire Service Office	Berekum	Fire volunteers trained & re-trained	X	X			5,000	GoG	MA	GNFS	MA/GNFS
	2) Train and re-train anti-bush fire volunteers	Selected communities	Public sensitised	X	X	X	X	15,000	GoG	GNFS/NADMO	MA	NADMO/GNFS

	3) Sensitize public on fire fighting, protection and prevention	Municipal Wide	Public sensitised	X	X	X	X	5,000	GoG/IGF	GNFS/NADMO	MA	NADMO/GNFS
	1) Renovate old Municipal Assembly office Block	Berekum	Old Assembly Block renovated		X	X		20,000	GoG	Works Dept.	MA	NADMO/GNFS
	2) Rehabilitate Municipal Assembly's staff quarters	Berekum	Staff Quarters rehabilitate	X	X	X	X	75,000	GoG	Works Dept.	MA	Works Dept.
	Construction of 1No. Police Station with Male, Female & Juvenile cells, 4no. Washrooms, 2No. Offices, 1No. Exhibit room, Supply of 4No. Tables and 12No. Chairs and extension of electricity	Berekum	1No. Police Station with ancillary facilities constructed	X	X			336,149	GoG	Works Dept.	MA	Works Dept.
	3) Sponsor MA staff to attend various training programmes	Selected beneficiaries	MA staff sponsored to attend training programmes	X	X	X	X	25,000	GoG/IGF	MA	Training institutions	MA

	4) Procure/ rehabilitate office equipment	Berekum	Office equipment procured/ rehabilitated	X	X	X	X	10,000	GoG/IGF	MA		MA	
SUB-TOTAL								1,016,649					
GRAND TOTAL								33,111,316					

		Anyinasu Baidan Market Main Lorry Station	32No. hand washing facilities constructed									
	21.Rehabilitate markets	Berekum main market Maize markets	Markets Rehabilitated	X	X	X	X	1,400,000.00	Donor			
	22. Construction of 60No. Lockable Stores, 1No. Health Post, 1No. Fire Post, 1No.10-Seater W/C, Supply of 2No. Containers	Berekum Thursday Market	60No. Lockable Stores, 1No. Health Post, 1No. Fire Post, 1No.10-Seater W/C, Supply of 2No. Containers constructed	X	X	X	X	2,5000,295.93				
	Dialogue with authorities on the importance of structured layout schemes	Akroforo Akatim Mpatapo	Dialogue held & layouts prepared	X	X	X	X	50,000	GOG/Donor	DPP	CA	DPP
SUB-TOTAL								20,994,4070.93				